

Block Grant Appropriations Bill House File 820

Last Action:

**House Appropriations
Committee**

April 9, 2009

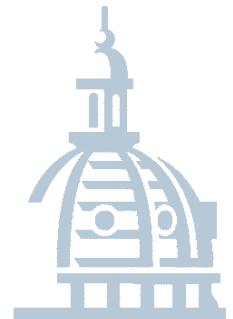
An Act appropriating federal funds made available from federal block grants, federal American Recovery and Reinvestment Act of 2009 funding, and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 820 BLOCK GRANT APPROPRIATIONS BILL

FUNDING SUMMARY

FFY 2010 BLOCK GRANTS

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

FFY 2010 CATEGORICAL GRANTS

- House File 820 authorizes the receipt and expenditure of federal funds totaling \$5.0 billion for FFY 2008. This is an increase of \$0.4 billion compared to FFY 2009.
- Provides the mechanism for the State to receive \$172.2 million in federal Block Grants including:
 - Substance Abuse: \$13.5 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.5 million. (Page 2, Line 1)
 - Maternal and Child Health Services: \$6.5 million. (Page 3, Line 16)
 - Preventive Health and Health Services: \$1.1 million. (Page 4, Line 30)
 - Stop Violence Against Women: \$1.4 million. (Page 5, Line 29)
 - Residential Substance Abuse Treatment for State Prisoners: \$77,000. (Page 6, Line 15)
 - Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.1 million. (Page 6, Line 32)
 - Community Services: \$7.0 million. (Page 7, Line 19)
 - Community Development: \$25.7 million. (Page 8, Line 25)
 - Low Income Energy Assistance: \$36.7 million. (Page 9, Line 21)
 - Social Services: \$16.7 million. (Page 10, Line 26)
 - Child Care and Development: \$43.3 million. (Page 13, Line 9)
- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 27 and Page 14, Line 22)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 15, Line 5)
- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2009 is \$4.8 billion. These include:
 - Department of Agriculture and Land Stewardship: \$8.1 million. (Page 15, Line 34)
 - Department for the Blind: \$7.3 million. (Page 16, Line 15)
 - Iowa State Civil Rights Commission: \$992,000. (Page 16, Line 22)
 - College Student Aid Commission: \$31.3 million. (Page 16, Line 30)
 - Department of Commerce: \$672,000. (Page 17, Line 3)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820
BLOCK GRANT APPROPRIATIONS BILL**

**FFY 2010 CATEGORICAL GRANTS
(CONTINUED)**

- Department of Corrections: \$432,000. (Page 17, Line 10)
- Department of Cultural Affairs: \$1.5 million. (Page 17, Line 17)
- Department of Economic Development: \$7.3 million. (Page 17, Line 25)
- Department of Education: \$453.1 million. (Page 17, Line 33)
- Department of Elder Affairs: \$16.9 million. (Page 18, Line 5)
- Governor's Office of Drug Control Policy: \$1.4 million. (Page 19, Line 9)
- Department of Human Rights: \$7.4 million. (Page 19, Line 17)
- Department of Human Services: \$2.8 billion. (Page 19, Line 25)
- Department of Inspections and Appeals: \$4.4 million. (Page 19, Line 33)
- Judicial Branch: \$1.2 million. (Page 20, Line 6)
- Department of Justice: \$6.8 million. (Page 20, Line 13)
- Department of Natural Resources: \$35.2 million. (Page 20, Line 35)
- Department of Public Defense: \$201.8 million. (Page 21, Line 15)
- Department of Public Health: \$84.7 million. (Page 21, Line 31)
- Department of Public Safety: \$7.0 million. (Page 22, Line 4)
- State Board of Regents: \$412.0 million. (Page 22, Line 12)
- Office of the State Treasurer: \$350,000. (Page 23, Line 22)
- Department of Transportation: \$259.3 million. (Page 23, Line 30)
- Department of Veteran Affairs: \$28.1 million. (Page 24, Line 3)
- Department of Workforce Development: \$457.4 million. (Page 24, Line 11)

EFFECTIVE DATE

- This Bill is effective July 1, 2009.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the department of public health for the federal fiscal
1 4 year beginning October 1, 2009, and ending September 30, 2010,
1 5 the following amount:
1 6 \$ 13,477,961

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$206,382 compared to the estimated
FFY 2009 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C., ch.
1 10 6A, subc. XVII, part B, subpart ii, which provides for the
1 11 substance abuse prevention and treatment block grant. The
1 12 department shall expend the funds appropriated in this
1 13 subsection as provided in the federal law making the funds
1 14 available and in conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,898 is a decrease of
\$10,319 compared to the estimated FFY 2009 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2008, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2009 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2009 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2009 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,277,708 for prevention programs. This is a decrease of \$39,212 compared to the estimated FFY 2009 allocation.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., ch. 6A, subc. XVII,
 1 29 and any other applicable provisions of the federal Public
 1 30 Health Service Act under 42 U.S.C., ch. 6A, the department
 1 31 shall apply the provisions of Pub. L. No. 106=310, 3305, as
 1 32 codified in 42 U.S.C. 300x=65, relating to services under
 1 33 such federal law being provided by religious and other
 1 34 nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the department of human services for the
 2 3 federal fiscal year beginning October 1, 2009, and ending
 2 4 September 30, 2010, the following amount:
 2 5 \$ 3,500,167

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C., ch.
 2 9 6A, subc. XVII, part B, subpart i, which provides for the
 2 10 community mental health services block grant. The department
 2 11 shall expend the funds appropriated in this subsection as
 2 12 provided in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent

Requires a minimum allocation of 95.00% of the Community Mental

2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,325,159 is no change compared to the estimated FFY 2009 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health, mental retardation,
 2 26 developmental disabilities, and brain injury commission, the
 2 27 mental health services provider designated by that county is
 2 28 eligible to receive funding distributed pursuant to this
 2 29 paragraph in lieu of a community mental health center. The
 2 30 funding distributed shall be used by recipients of the funding
 2 31 for the purpose of developing and providing evidence-based
 2 32 practices and emergency services to adults with a serious
 2 33 mental illness and children with a serious emotional
 2 34 disturbance. The distribution amounts shall be announced at
 2 35 the beginning of the federal fiscal year and distributed on a
 3 1 quarterly basis according to the formulas used in previous
 3 2 fiscal years. Recipients shall submit quarterly reports
 3 3 containing data consistent with the performance measures
 3 4 approved by the federal substance abuse and mental health
 3 5 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,327,611 is no change compared to the estimated FFY 2009 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 6 2. An amount not exceeding 5 percent of the funds
 3 7 appropriated in subsection 1 shall be used by the department
 3 8 of human services for administrative expenses. From the funds
 3 9 set aside by this subsection for administrative expenses, the
 3 10 department shall pay to the auditor of state an amount
 3 11 sufficient to pay the cost of auditing the use and

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$175,008 is no change compared to the estimated FFY 2009 allocation.

3 12 administration of the state's portion of the funds
 3 13 appropriated in subsection 1. The auditor of state shall bill
 3 14 the department for the costs of the audits.

3 15 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 16 1. There is appropriated from the fund created by section
 3 17 8.41 to the department of public health for the federal fiscal
 3 18 year beginning October 1, 2009, and ending September 30, 2010,
 3 19 the following amount:
 3 20 \$ 6,512,104

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$3,441 compared to the estimated FFY 2009 appropriation.

3 21 a. The funds appropriated in this subsection are the funds
 3 22 anticipated to be received from the federal government for the
 3 23 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
 3 24 V, which provides for the maternal and child health services
 3 25 block grant. The department shall expend the funds
 3 26 appropriated in this subsection as provided in the federal law
 3 27 making the funds available and in conformance with chapter
 3 28 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 29 b. Funds appropriated in this subsection shall not be used
 3 30 by the university of Iowa hospitals and clinics for indirect
 3 31 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 32 2. An amount not exceeding 10 percent of the funds
 3 33 appropriated in subsection 1 shall be used by the department
 3 34 of public health for administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$651,210 is a decrease of \$345 compared to the estimated FFY 2009 allocation.

3 35 3. The departments of public health, human services, and
 4 1 education and the university of Iowa's mobile and regional

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics

4 2 child health specialty clinics shall continue to pursue to the
 4 3 maximum extent feasible the coordination and integration of
 4 4 services to women and children.

to continue integration and coordination of services to women and children.

4 5 4. a. Sixty=three percent of the remaining funds
 4 6 appropriated in subsection 1 shall be allocated to supplement
 4 7 appropriations for maternal and child health programs within
 4 8 the department of public health. Of these funds, \$300,291
 4 9 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,692,363 is a decrease of \$1,951 compared to the estimated FFY 2009 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2009 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty=seven percent of the remaining funds
 4 11 appropriated in subsection 1 shall be allocated to the
 4 12 university of Iowa hospitals and clinics under the control of
 4 13 the state board of regents for mobile and regional child
 4 14 health specialty clinics. The university of Iowa hospitals
 4 15 and clinics shall not receive an allocation for indirect costs
 4 16 from the funds for this program. Priority shall be given to
 4 17 establishment and maintenance of a statewide system of mobile
 4 18 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,168,531 is a decrease of \$1,145 compared to the estimated FFY 2009 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority to be given to the establishment and maintenance of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the
 4 20 statewide maternal and child health program and the disabled
 4 21 children's program by conducting mobile and regional child
 4 22 health specialty clinics and conducting other activities to
 4 23 improve the health of low=income women and children and to
 4 24 promote the welfare of children with actual or potential
 4 25 handicapping conditions and chronic illnesses in accordance
 4 26 with the requirements of Title V of the federal Social
 4 27 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section
4 31 8.41 to the department of public health for the federal fiscal
4 32 year beginning October 1, 2009, and ending September 30, 2010,
4 33 the following amount:
4 34 \$ 1,064,859

Federal Preventive Health and Health Services Block Grant
appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$12,872 compared to the estimated
FFY 2009 appropriation.

4 35 Funds appropriated in this subsection are the funds
5 1 anticipated to be received from the federal government for the
5 2 designated federal fiscal year under 42 U.S.C., ch. 6A, subc.
5 3 XVII, part A, which provides for the preventive health and
5 4 health services block grant. The department shall expend the
5 5 funds appropriated in this subsection as provided in the
5 6 federal law making the funds available and in conformance with
5 7 chapter 17A.

Requires the DPH to expend the funds appropriated according to
federal law and in conformance with administrative procedures as
defined in Chapter 17A, Code of Iowa.

5 8 2. Of the funds appropriated in subsection 1, an amount
5 9 not more than 10 percent shall be used by the department for
5 10 administrative expenses.

Requires a maximum allocation of 10.00% of the Preventive Health
and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$106,486 is a decrease of
\$1,287 compared to the estimated FFY 2009 allocation.

5 11 3. Of the funds appropriated in subsection 1, the specific
5 12 amount of funds stipulated by the notice of the block grant
5 13 award shall be allocated for services to victims of sex
5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be
allocated for services to victims of sex offenses and for rape
prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared
to the estimated FFY 2009 allocation.

5 15 4. After deducting the funds allocated in subsections 2
5 16 and 3, the remaining funds appropriated in subsection 1 may be
5 17 used by the department for healthy people 2010/healthy Iowans

Requires an allocation of the remaining Preventive Health and Health
Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program

5 18 2010 program objectives, preventive health advisory committee,
 5 19 and risk reduction services, including nutrition programs,
 5 20 health incentive programs, chronic disease services, emergency
 5 21 medical services, monitoring of the fluoridation program and
 5 22 start-up fluoridation grants, and acquired immune deficiency
 5 23 syndrome services. The moneys specified in this subsection
 5 24 shall not be used by the university of Iowa hospitals and
 5 25 clinics or by the state hygienic laboratory for the funding of
 5 26 indirect costs.

- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Programs and Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

The remaining funds of \$886,713 represent a decrease of \$11,585 compared to the FFY 2009 remaining funds available for these purposes.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 27 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 28 APPROPRIATION.

5 29 1. There is appropriated from the fund created by section
 5 30 8.41 to the department of justice for the federal fiscal year
 5 31 beginning October 1, 2009, and ending September 30, 2010, the
 5 32 following amount:
 5 33 \$ 1,393,190

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

5 34 Funds appropriated in this subsection are the anticipated
 5 35 funds to be received from the federal government for the
 6 1 designated fiscal year under 42 U.S.C., ch. 46, 3796gg=1,
 6 2 which provides for grants to combat violent crimes against
 6 3 women. The department of justice shall expend the funds
 6 4 appropriated in this subsection as provided in the federal law
 6 5 making the funds available and in conformance with chapter
 6 6 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 7 2. An amount not exceeding 10 percent of the funds
 6 8 appropriated in subsection 1 shall be used by the department
 6 9 of justice for administrative expenses. From the funds set
 6 10 aside by this subsection for administrative expenses, the
 6 11 department shall pay to the auditor of state an amount
 6 12 sufficient to pay the cost of auditing the use and
 6 13 administration of the state's portion of the funds
 6 14 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$139,319 is no change compared to the estimated FFY 2009 allocation.

6 15 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 16 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 17 the fund created by section 8.41 to the governor's office of
 6 18 drug control policy for the federal fiscal year beginning
 6 19 October 1, 2009, and ending September 30, 2010, the following
 6 20 amount:
 6 21 \$ 77,360

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

6 22 Funds appropriated in this section are the funds
 6 23 anticipated to be received from the federal government for the
 6 24 designated fiscal year under 42 U.S.C., ch. 46, subc. XII=G,
 6 25 which provides grants for substance abuse treatment programs
 6 26 in state and local correctional facilities. The drug policy
 6 27 coordinator shall expend the funds appropriated in this
 6 28 section as provided in federal law making the funds available
 6 29 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 30 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
 6 31 APPROPRIATION.

6 32 1. There is appropriated from the fund created by section
 6 33 8.41 to the governor's office of drug control policy for the
 6 34 federal fiscal year beginning October 1, 2009, and ending
 6 35 September 30, 2010, the following amount:
 7 1 \$ 1,052,157

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

7 2 Funds appropriated in this subsection are the anticipated
 7 3 funds to be received from the federal government for the
 7 4 designated fiscal year under 42 U.S.C., ch. 46, subc. V, which
 7 5 provides for the Edward Byrne memorial justice assistance
 7 6 grant program. The drug policy coordinator shall expend the
 7 7 funds appropriated in this subsection as provided in the
 7 8 federal law making the funds available and in conformance with
 7 9 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 10 2. An amount not exceeding 10 percent of the funds
 7 11 appropriated in subsection 1 shall be used by the drug policy
 7 12 coordinator for administrative expenses. From the funds set
 7 13 aside by this subsection for administrative expenses, the drug
 7 14 policy coordinator shall pay to the auditor of state an amount
 7 15 sufficient to pay the cost of auditing the use and
 7 16 administration of the state's portion of the funds
 7 17 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$105,216 is no change compared to the estimated FFY 2009 allocation.

7 18 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 19 1. a. There is appropriated from the fund created by
 7 20 section 8.41 to the division of community action agencies of
 7 21 the department of human rights for the federal fiscal year
 7 22 beginning October 1, 2009, and ending September 30, 2010, the
 7 23 following amount:
 7 24 \$ 7,037,445

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

7 25 Funds appropriated in this subsection are the funds
 7 26 anticipated to be received from the federal government for the
 7 27 designated federal fiscal year under 42 U.S.C., ch. 106, which
 7 28 provides for the community services block grant. The division
 7 29 of community action agencies of the department of human rights
 7 30 shall expend the funds appropriated in this subsection as
 7 31 provided in the federal law making the funds available and in
 7 32 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 33 b. The administrator of the division of community action
 7 34 agencies of the department of human rights shall allocate not
 7 35 less than 95 percent of the amount of the block grant to
 8 1 eligible community action agencies for programs benefiting
 8 2 low-income persons. Each eligible agency shall receive a
 8 3 minimum allocation of not less than \$100,000. The minimum
 8 4 allocation shall be achieved by redistributing increased funds
 8 5 from agencies experiencing a greater share of available funds.
 8 6 The funds shall be distributed on the basis of the poverty=
 8 7 level population in the area represented by the community
 8 8 action areas compared to the size of the poverty=level
 8 9 population in the state.

Requires a minimum allocation of 95.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,685,573 is a decrease of \$70,374 compared to the estimated FFY 2009 allocation. Legislative intent is provided in Subsection 2 that the shift from 96.0% to 95.0% for this allocation is for FFY 2010 only.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 10 2. An amount not exceeding 5 percent of the funds
 8 11 appropriated in subsection 1 shall be used by the division of
 8 12 community action agencies of the department of human rights
 8 13 for administrative expenses. It is the intent of the general
 8 14 assembly to limit the administrative expenses percentage to 4
 8 15 percent for the succeeding fiscal year. From the funds set
 8 16 aside by this subsection for administrative expenses, the
 8 17 division of community action agencies of the department of
 8 18 human rights shall pay to the auditor of state an amount
 8 19 sufficient to pay the cost of auditing the use and
 8 20 administration of the state's portion of the funds
 8 21 appropriated in subsection 1. The auditor of state shall bill
 8 22 the division of community action agencies for the costs of the
 8 23 audits.

Requires a maximum allocation of 5.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs. Specifies legislative intent that the increase from 4.00% to 5.00% for administrative costs is for FFY 2010 only.

DETAIL: The maximum allocation of \$351,872 is an increase of \$70,374 compared to the FFY 2009 allocation. Historically, the administrative cost allocation has been limited to 4.00%.

8 24 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 25 1. There is appropriated from the fund created by section
 8 26 8.41 to the department of economic development for the federal
 8 27 fiscal year beginning October 1, 2009, and ending September
 8 28 30, 2010, the following amount:
 8 29 \$ 25,700,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$154,000 compared to the estimated FFY 2009 appropriation.

8 30 Funds appropriated in this subsection are the funds
 8 31 anticipated to be received from the federal government for the
 8 32 designated federal fiscal year under 42 U.S.C., ch. 69, which
 8 33 provides for community development block grants. The
 8 34 department of economic development shall expend the funds
 8 35 appropriated in this subsection as provided in the federal law
 9 1 making the funds available and in conformance with chapter
 9 2 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 3 2. An amount not exceeding \$1,128,000 for the federal
 9 4 fiscal year beginning October 1, 2009, shall be used by the
 9 5 department of economic development for administrative expenses
 9 6 for the community development block grant. The total amount
 9 7 used for administrative expenses includes \$614,000 for the
 9 8 federal fiscal year beginning October 1, 2009, of funds
 9 9 appropriated in subsection 1 and a matching contribution from
 9 10 the state equal to \$514,000 from the appropriation of state
 9 11 funds for the community development block grant and state
 9 12 appropriations for related activities of the department of
 9 13 economic development. From the funds set aside for
 9 14 administrative expenses by this subsection, the department of
 9 15 economic development shall pay to the auditor of state an
 9 16 amount sufficient to pay the cost of auditing the use and
 9 17 administration of the state's portion of the funds
 9 18 appropriated in subsection 1. The auditor of state shall bill
 9 19 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$614,000 of the funds appropriated in Subsection 1 and a \$514,000 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$614,000 is an increase of \$1,160 compared to the estimated FFY 2009 allocation. The requirement of the matching contribution from the State of \$514,000 is an increase of \$1,160 from the requirement for FFY 2009.

9 20 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 21 1. There is appropriated from the fund created by section
 9 22 8.41 to the division of community action agencies of the
 9 23 department of human rights for the federal fiscal year
 9 24 beginning October 1, 2009, and ending September 30, 2010, the
 9 25 following amount:
 9 26 \$ 36,762,408

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$31,040,130 compared to the estimated FFY 2009 appropriation to reflect supplemental funding received during FFY 2009.

9 27 The funds appropriated in this subsection are the funds
9 28 anticipated to be received from the federal government for the
9 29 designated federal fiscal year under 42 U.S.C., ch. 94, subc.
9 30 II, which provides for the low-income home energy assistance
9 31 block grants. The division of community action agencies of
9 32 the department of human rights shall expend the funds
9 33 appropriated in this subsection as provided in the federal law
9 34 making the funds available and in conformance with chapter
9 35 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

10 1 2. Up to 15 percent of the amount appropriated in this
10 2 section that is actually received shall be used for
10 3 residential weatherization or other related home repairs for
10 4 low-income households. Of this allocation amount, not more
10 5 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$10,170,381 is an increase of \$4,488,165 compared to the estimated FFY 2009 allocation. The maximum allocation is to be distributed as follows:

- \$9,153,342 for weatherization or home repairs. This is an increase of \$4,039,344 compared to the estimated FFY 2009 allocation.
- \$1,017,03848 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$448,816 compared to the estimated FFY 2009 allocation.

10 6 3. After subtracting the allocation in subsection 2, up to
10 7 10 percent of the remainder is allocated for administrative
10 8 expenses of the low-income home energy assistance program of
10 9 which \$377,000 is allocated for administrative expenses of the
10 10 division. The costs of auditing the use and administration of
10 11 the portion of the appropriation in this section that is
10 12 retained by the state shall be paid from the amount allocated
10 13 in this subsection to the division. The auditor of state
10 14 shall bill the division for the audit costs.

Allows for a maximum allocation of \$5,763,216 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$2,543,294 compared to the FFY 2009 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2009 allocation. Requires the State Auditor to bill for audit costs.

10 15 4. The remainder of the appropriation in this section
 10 16 following the allocations made in subsections 2 and 3, shall
 10 17 be used to help eligible households as defined in 42 U.S.C.,
 10 18 ch. 94, subc. II, to meet home energy costs.

Requires at least \$51,868,941 to be used for home energy costs.

DETAIL: This is an increase of \$22,889,641 compared to the estimated FFY 2009 allocation.

10 19 5. Not more than 10 percent of the amount appropriated in
 10 20 this section that is actually received may be carried forward
 10 21 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$6,780,253) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2011. This is an increase of \$2,992,109 compared to the FFY 2009 carryforward amount.

10 22 6. Expenditures for assessment and resolution of energy
 10 23 problems shall be limited to 5 percent of the amount
 10 24 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$3,390,127 is an increase of \$1,496,055 compared to the estimated FFY 2009 allocation.

10 25 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 26 1. There is appropriated from the fund created by section
 10 27 8.41 to the department of human services for the federal
 10 28 fiscal year beginning October 1, 2009, and ending September
 10 29 30, 2010, the following amount:
 10 30 \$ 16,680,041

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$152,680 compared to the estimated FFY 2009 appropriation. The decrease relates to the annual adjustment to Iowa's allocation of federal funding.

10 31 Funds appropriated in this subsection are the funds
 10 32 anticipated to be received from the federal government for the
 10 33 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
 10 34 XX, which provides for the social services block grant. The
 10 35 department of human services shall expend the funds

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 1 appropriated in this subsection as provided in the federal law
11 2 making the funds available and in conformance with chapter
11 3 17A.

11 4 2. Not more than \$1,065,049 of the funds appropriated in
11 5 subsection 1 shall be used by the department of human services
11 6 for general administration. From the funds set aside in this
11 7 subsection for general administration, the department of human
11 8 services shall pay to the auditor of state an amount
11 9 sufficient to pay the cost of auditing the use and
11 10 administration of the state's portion of the funds
11 11 appropriated in subsection 1.

Requires a maximum allocation of \$1,065,049 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is a decrease of \$9,749 compared to the estimated FFY 2009 allocation.

11 12 3. In addition to the allocation for general
11 13 administration in subsection 2, the remaining funds
11 14 appropriated in subsection 1 shall be allocated in the
11 15 following amounts to supplement appropriations for the federal
11 16 fiscal year beginning October 1, 2009, for the following
11 17 programs within the department of human services:

11 18 a. Field operations:
11 19 \$ 6,370,179

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$58,309 compared to the estimated FFY 2009 allocation.

11 20 b. Child and family services:
11 21 \$ 951,463

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$11,737 compared to the estimated FFY 2009 allocation.

11 22 c. Local administrative costs and other local services:
11 23 \$ 675,575

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is a decrease of \$6,184 compared to the estimated FFY 2009 allocation.

11 24 d. Volunteers:
 11 25 \$ 73,963

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is a decrease of \$677 compared to the estimated FFY 2009 allocation.

11 26 e. MH/MR/DD/BI community services (local purchase):
 11 27 \$ 7,540,812

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is a decrease of \$69,024 compared to the estimated FFY 2009 allocation.

11 28 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 11 29 of human services during each state fiscal year shall develop
 11 30 a plan for the use of federal social services block grant
 11 31 funds for the subsequent state fiscal year.
 11 32 The proposed plan shall include all programs and services
 11 33 at the state level which the department proposes to fund with
 11 34 federal social services block grant funds, and shall identify
 11 35 state and other funds which the department proposes to use to
 12 1 fund the state programs and services.
 12 2 The proposed plan shall also include all local programs and
 12 3 services which are eligible to be funded with federal social
 12 4 services block grant funds, the total amount of federal social
 12 5 services block grant funds available for the local programs
 12 6 and services, and the manner of distribution of the federal
 12 7 social services block grant funds to the counties. The
 12 8 proposed plan shall identify state and local funds which will
 12 9 be used to fund the local programs and services.
 12 10 The proposed plan shall be submitted with the department's
 12 11 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the Department's budget request to the Governor and the General Assembly.

12 12 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 13 HOMELESSNESS.

12 14 1. Upon receipt of the minimum formula grant from the
12 15 federal alcohol, drug abuse, and mental health administration
12 16 to provide mental health services for the homeless, for the
12 17 federal fiscal year beginning October 1, 2009, and ending
12 18 September 30, 2010, the department of human services shall
12 19 assure that a project which receives funds under the formula
12 20 grant from either the federal or local match share of 25
12 21 percent in order to provide outreach services to persons who
12 22 have chronic mental illness and are homeless or who are
12 23 subject to a significant probability of becoming homeless
12 24 shall do all of the following:

12 25 a. Provide community mental health services, diagnostic
12 26 services, crisis intervention services, and habilitation and
12 27 rehabilitation services.

12 28 b. Refer clients to medical facilities for necessary
12 29 hospital services, and to entities that provide primary health
12 30 services and substance abuse services.

12 31 c. Provide appropriate training to persons who provide
12 32 services to persons targeted by the grant.

12 33 d. Provide case management to homeless persons.

12 34 e. Provide supportive and supervisory services to certain
12 35 homeless persons living in residential settings which are not
13 1 otherwise supported.

13 2 2. Projects may expend funds for housing services
13 3 including minor renovation, expansion and repair of housing,
13 4 security deposits, planning of housing, technical assistance
13 5 in applying for housing, improving the coordination of housing
13 6 services, the costs associated with matching eligible homeless
13 7 individuals with appropriate housing, and one-time rental
13 8 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2009 program requirements and permissible expenditures.

13 9 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
13 10 is appropriated from the fund created by section 8.41 to the

Federal Child Care and Development Fund appropriation to the DHS.

13 11 department of human services for the federal fiscal year
 13 12 beginning October 1, 2009, and ending September 30, 2010, the
 13 13 following amount:
 13 14 \$ 43,311,572

DETAIL: This is an increase of \$996,856 compared to the estimated FFY 2009 appropriation.

13 15 Funds appropriated in this section are the funds
 13 16 anticipated to be received from the federal government under
 13 17 42 U.S.C., ch. 105, subc. II=B, which provides for the child
 13 18 care and development block grant. The department shall expend
 13 19 the funds appropriated in this section as provided in the
 13 20 federal law making the funds available and in conformance with
 13 21 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 22 Moneys appropriated in this section that remain
 13 23 unencumbered or unobligated at the close of the fiscal year
 13 24 shall revert to be available for appropriation for purposes of
 13 25 the child care and development block grant in the succeeding
 13 26 fiscal year.

Permits funds remaining from the Child Care and Development Block Grant to carry forward to FFY 2011.

13 27 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 28 1. If the funds received from the federal government for
 13 29 the block grants specified in this Act are less than the
 13 30 amounts appropriated, the funds actually received shall be
 13 31 prorated by the governor for the various programs, other than
 13 32 for the services to victims of sex offenses and for rape
 13 33 prevention education under section 4, subsection 3, of this
 13 34 Act, for which each block grant is available according to the
 13 35 percentages that each program is to receive as specified in
 14 1 this Act. However, if the governor determines that the funds
 14 2 allocated by the percentages will not be sufficient to
 14 3 accomplish the purposes of a particular program, or if the
 14 4 appropriation is not allocated by percentage, the governor may
 14 5 allocate the funds in a manner which will accomplish to the
 14 6 greatest extent possible the purposes of the various programs

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2009 funding.

14 7 for which the block grants are available.

14 8 2. Before the governor implements the actions provided for
14 9 in subsection 1, the following procedures shall be taken:

Specifies the following:

14 10 a. The chairpersons and ranking members of the senate and
14 11 house standing committees on appropriations, the appropriate
14 12 chairpersons and ranking members of subcommittees of those
14 13 committees, and the director of the legislative services
14 14 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

14 15 b. The notice shall include the proposed allocations, and
14 16 information on the reasons why particular percentages or
14 17 amounts of funds are allocated to the individual programs, the
14 18 departments and programs affected, and other information
14 19 deemed useful. Chairpersons and ranking members notified
14 20 shall be allowed at least two weeks to review and comment on
14 21 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

14 22 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 23 1. If funds received from the federal government in the
14 24 form of block grants exceed the amounts appropriated in
14 25 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
14 26 shall be prorated to the appropriate programs according to the
14 27 percentages specified in those sections, except additional
14 28 funds shall not be prorated for administrative expenses.

Requires additional funds received from specified Block Grants to be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

14 29 2. If actual funds received from the federal government

Permits funds received in excess of the appropriated amount for the

14 30 from block grants exceed the amount appropriated in section 10
 14 31 of this Act for the low-income home energy assistance program,
 14 32 not more than 15 percent of the excess may be allocated to the
 14 33 low-income residential weatherization program and not more
 14 34 than 5 percent of the excess may be used for administrative
 14 35 costs.

Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 1 3. If funds received from the federal government from
 15 2 community services block grants exceed the amount appropriated
 15 3 in section 8 of this Act, 100 percent of the excess is
 15 4 allocated to the community services block grant program.

Requires additional funds from the Community Services Block Grant to be allocated to the Community Services Block Grant Program.

15 5 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 6 FUNDS. If other federal grants, receipts, and funds and other
 15 7 nonstate grants, receipts, and funds become available or are
 15 8 awarded which are not available or awarded during the period
 15 9 in which the general assembly is in session, but which require
 15 10 expenditure by the applicable department or agency prior to
 15 11 March 15 of the fiscal year beginning July 1, 2009, and ending
 15 12 June 30, 2010, these grants, receipts, and funds are
 15 13 appropriated to the extent necessary, provided that the fiscal
 15 14 committee of the legislative council is notified within thirty
 15 15 days of receipt of the grants, receipts, or funds and the
 15 16 fiscal committee of the legislative council has an opportunity
 15 17 to comment on the expenditure of the grants, receipts, or
 15 18 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2010. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2009.

15 19 Sec. 18. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.
 15 20 It is the intent of the general assembly to provide for
 15 21 expenditure of the funding available through the federal
 15 22 American Recovery and Reinvestment Act of 2009 by enactment,
 15 23 as necessary, of appropriations of the funding and of state
 15 24 funding used to match such funding, for the state fiscal years
 15 25 for which the federal funding is available.

Specifies legislative intent that the federal American Recovery and Reinvestment Act of 2009 funding will be appropriated.

15 26 Sec. 19. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
15 27 grants, receipts, and funds and other nonstate grants,
15 28 receipts, and funds, available in whole or in part of the
15 29 fiscal year beginning July 1, 2009, and ending June 30, 2010,
15 30 are appropriated to the department of administrative services
15 31 for the purposes set forth in the grants, receipts, or
15 32 conditions accompanying the receipt of the funds, unless
15 33 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

15 34 Sec. 20. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
15 35 Federal grants, receipts, and funds and other nonstate grants,
16 1 receipts, and funds, available in whole or in part for the
16 2 fiscal year beginning July 1, 2009, and ending June 30, 2010,
16 3 are appropriated to the department of agriculture and land
16 4 stewardship for the purposes set forth in the grants,
16 5 receipts, or conditions accompanying the receipt of the funds,
16 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$8,096,494. This is a decrease of \$64,860 change compared to the estimated FFY 2009 grants.

16 7 Sec. 21. OFFICE OF AUDITOR OF STATE. Federal grants,
16 8 receipts, and funds and other nonstate grants, receipts, and
16 9 funds, available in whole or in part for the fiscal year
16 10 beginning July 1, 2009, and ending June 30, 2010, are
16 11 appropriated to the office of auditor of state for the
16 12 purposes set forth in the grants, receipts, or conditions
16 13 accompanying the receipt of the funds, unless otherwise
16 14 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 15 Sec. 22. DEPARTMENT FOR THE BLIND. Federal grants,
16 16 receipts, and funds and other nonstate grants, receipts, and
16 17 funds, available in whole or in part for the fiscal year
16 18 beginning July 1, 2009, and ending June 30, 2010, are
16 19 appropriated to the department for the blind for the purposes
16 20 set forth in the grants, receipts, or conditions accompanying
16 21 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,348,083. This is a decrease of \$720,366 compared to the estimated FFY 2009 grants.

16 22 Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
16 23 grants, receipts, and funds and other nonstate grants,
16 24 receipts, and funds, available in whole or in part for the
16 25 fiscal year beginning July 1, 2009, and ending June 30, 2010,
16 26 are appropriated to the Iowa state civil rights commission for
16 27 the purposes set forth in the grants, receipts, or conditions
16 28 accompanying the receipt of the funds, unless otherwise
16 29 provided by law.

Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$992,000. This is a decrease of \$107,613 compared to the estimated FFY 2009 grants.

16 30 Sec. 24. COLLEGE STUDENT AID COMMISSION. Federal grants,
16 31 receipts, and funds and other nonstate grants, receipts, and
16 32 funds, available in whole or in part for the fiscal year
16 33 beginning July 1, 2009, and ending June 30, 2010, are
16 34 appropriated to the college student aid commission for the
16 35 purposes set forth in the grants, receipts, or conditions
17 1 accompanying the receipt of the funds, unless otherwise
17 2 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$31,309,532. This is no change compared to the estimated FFY 2009 grants.

17 3 Sec. 25. DEPARTMENT OF COMMERCE. Federal grants,
17 4 receipts, and funds and other nonstate grants, receipts, and
17 5 funds, available in whole or in part for the fiscal year
17 6 beginning July 1, 2009, and ending June 30, 2010, are
17 7 appropriated to the department of commerce for the purposes
17 8 set forth in the grants, receipts, or conditions accompanying
17 9 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$671,678. This is no change compared to the estimated FFY 2009 grants.

17 10 Sec. 26. DEPARTMENT OF CORRECTIONS. Federal grants,
17 11 receipts, and funds and other nonstate grants, receipts, and
17 12 funds, available in whole or in part for the fiscal year
17 13 beginning July 1, 2009, and ending June 30, 2010, are
17 14 appropriated to the department of corrections for the purposes
17 15 set forth in the grants, receipts, or conditions accompanying
17 16 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$431,699. This is a decrease of \$225,002 compared to the estimated FFY 2009 grants.

17 17 Sec. 27. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,

Appropriates federal and nonstate funds to the Department of Cultural

17 18 receipts, and funds and other nonstate grants, receipts, and
 17 19 funds, available in whole or in part for the fiscal year
 17 20 beginning July 1, 2009, and ending June 30, 2010, are
 17 21 appropriated to the department of cultural affairs for the
 17 22 purposes set forth in the grants, receipts, or conditions
 17 23 accompanying the receipt of the funds, unless otherwise
 17 24 provided by law.

Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,460,138. This is a decrease of \$100,000 compared to the estimated FFY 2009 grants.

17 25 Sec. 28. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 17 26 grants, receipts, and funds and other nonstate grants,
 17 27 receipts, and funds, available in whole or in part for the
 17 28 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 17 29 are appropriated to the department of economic development for
 17 30 the purposes set forth in the grants, receipts, or conditions
 17 31 accompanying the receipt of the funds, unless otherwise
 17 32 provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,308,018. This is a decrease of \$28,841,982 compared to the estimated FFY 2009 grants. This is due to the FFY 2009 disaster-related funding.

17 33 Sec. 29. DEPARTMENT OF EDUCATION. Federal grants,
 17 34 receipts, and funds and other nonstate grants, receipts, and
 17 35 funds, available in whole or in part for the fiscal year
 18 1 beginning July 1, 2009, and ending June 30, 2010, are
 18 2 appropriated to the department of education for the purposes
 18 3 set forth in the grants, receipts, or conditions accompanying
 18 4 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$453,132,384. This is an increase of \$3,389,942 compared to the estimated FFY 2009 grants. Significant changes include:

- A reduction of \$352,643 due to the elimination of a Title V grant, State Grants for Innovative Programs.
- An increase of \$512,159 for the vocational rehabilitation annual cost of living adjustment.
- An increase of \$303,682 for the vocational rehabilitation Social Security Assistance reimbursement for services.
- An increase of \$3,176,144 for increases in the Disability Determination Services.
- A reduction of \$123,525 in the National Telecommunications and Information Administration grant for Iowa Public Television.

18 5 Sec. 30. DEPARTMENT OF ELDER AFFAIRS. Federal grants,

Appropriates federal and nonstate funds to the Department of Elder

18 6 receipts, and funds and other nonstate grants, receipts, and
18 7 funds, available in whole or in part for the fiscal year
18 8 beginning July 1, 2009, and ending June 30, 2010, are
18 9 appropriated to the department of elder affairs for the
18 10 purposes set forth in the grants, receipts, or conditions
18 11 accompanying the receipt of the funds, unless otherwise
18 12 provided by law.

Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$16,886,182. This is a decrease of \$448,962 compared to the estimated FFY 2009 grants.

18 13 Sec. 31. OFFICE OF ENERGY INDEPENDENCE. Federal grants,
18 14 receipts, and funds and other nonstate grants, receipts, and
18 15 funds, available in whole or in part for the fiscal year
18 16 beginning July 1, 2009, and ending June 30, 2010, are
18 17 appropriated to the office of energy independence for the
18 18 purposes set forth in the grants, receipts, or conditions
18 19 accompanying the receipt of the funds, unless otherwise
18 20 provided by law.

Appropriates federal and nonstate funds to the Office of Energy Independence for the purposes or conditions set forth in the funds.

18 21 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
18 22 Federal grants, receipts, and funds and other nonstate grants,
18 23 receipts, and funds, available in whole or in part for the
18 24 fiscal year beginning July 1, 2009, and ending June 30, 2010,
18 25 are appropriated to the Iowa ethics and campaign disclosure
18 26 board for the purposes set forth in the grants, receipts, or
18 27 conditions accompanying the receipt of the funds, unless
18 28 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 29 Sec. 33. IOWA FINANCE AUTHORITY. Federal grants,
18 30 receipts, and funds and other nonstate grants, receipts, and
18 31 funds, available in whole or in part for the fiscal year
18 32 beginning July 1, 2009, and ending June 30, 2010, are
18 33 appropriated to the Iowa finance authority for the purposes
18 34 set forth in the grants, receipts, or conditions accompanying
18 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds.

DETAIL: The Authority is not anticipating any categorical grants for FFY 2010. This is a decrease of \$1,577,215 compared to the estimated FFY 2009 grants due to the FFY 2009 disaster-related funding.

19 1 Sec. 34. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.

Appropriates federal and nonstate funds to the Offices of the

19 2 Federal grants, receipts, and funds and other nonstate grants,
 19 3 receipts, and funds, available in whole or in part for the
 19 4 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 19 5 are appropriated to the offices of the governor and lieutenant
 19 6 governor for the purposes set forth in the grants, receipts,
 19 7 or conditions accompanying the receipt of the funds, unless
 19 8 otherwise provided by law.

Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 9 Sec. 35. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
 19 10 Federal grants, receipts, and funds and other nonstate grants,
 19 11 receipts, and funds, available in whole or in part for the
 19 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 19 13 are appropriated to the governor's office of drug control
 19 14 policy for the purposes set forth in the grants, receipts, or
 19 15 conditions accompanying the receipt of the funds, unless
 19 16 otherwise provided by law.

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,416,914. This is an increase of \$19,142 compared to the estimated FFY 2009 grants.

19 17 Sec. 36. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 19 18 receipts, and funds and other nonstate grants, receipts, and
 19 19 funds, available in whole or in part for the fiscal year
 19 20 beginning July 1, 2009, and ending June 30, 2010, are
 19 21 appropriated to the department of human rights for the
 19 22 purposes set forth in the grants, receipts, or conditions
 19 23 accompanying the receipt of the funds, unless otherwise
 19 24 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,412,493. This is a decrease of \$64,048 compared to the estimated FFY 2009 grants.

19 25 Sec. 37. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 19 26 receipts, and funds and other nonstate grants, receipts, and
 19 27 funds, available in whole or in part for the fiscal year
 19 28 beginning July 1, 2009, and ending June 30, 2010, are
 19 29 appropriated to the department of human services, for the
 19 30 purposes set forth in the grants, receipts, or conditions
 19 31 accompanying the receipt of the funds, unless otherwise
 19 32 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$2,796,807,870. This is an increase of \$391,403,450 compared to the estimated FFY 2009 grants for expected funding for Medicaid services.

19 33 Sec. 38. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal

Appropriates federal and nonstate funds to the Department of

19 34 grants, receipts, and funds and other nonstate grants,
19 35 receipts, and funds, available in whole or in part for the
20 1 fiscal year beginning July 1, 2009, and ending June 30, 2010,
20 2 are appropriated to the department of inspections and appeals
20 3 for the purposes set forth in the grants, receipts, or
20 4 conditions accompanying the receipt of the funds, unless
20 5 otherwise provided by law.

Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$4,408,424. This is an increase of \$35,850 compared to the estimated FFY 2009 grants.

20 6 Sec. 39. JUDICIAL BRANCH. Federal grants, receipts, and
20 7 funds and other nonstate grants, receipts, and funds,
20 8 available in whole or in part for the fiscal year beginning
20 9 July 1, 2009, and ending June 30, 2010, are appropriated to
20 10 the judicial branch for the purposes set forth in the grants,
20 11 receipts, or conditions accompanying the receipt of the funds,
20 12 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,224,991. This is an increase of \$83,602 compared to the estimated FFY 2009 grants.

20 13 Sec. 40. DEPARTMENT OF JUSTICE. Federal grants, receipts,
20 14 and funds and other nonstate grants, receipts, and funds,
20 15 available in whole or in part for the fiscal year beginning
20 16 July 1, 2009, and ending June 30, 2010, are appropriated to
20 17 the department of justice for the purposes set forth in the
20 18 grants, receipts, or conditions accompanying the receipt of
20 19 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$6,786,469. This is a decrease of \$746,515 compared to the estimated FFY 2009 grants.

20 20 Sec. 41. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
20 21 receipts, and funds and other nonstate grants, receipts, and
20 22 funds, available in whole or in part for the fiscal year
20 23 beginning July 1, 2009, and ending June 30, 2010, are
20 24 appropriated to the Iowa law enforcement academy for the
20 25 purposes set forth in the grants, receipts, or conditions
20 26 accompanying the receipt of the funds, unless otherwise
20 27 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 28 Sec. 42. DEPARTMENT OF MANAGEMENT. Federal grants,
20 29 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

20 30 funds, available in whole or in part for the fiscal year
20 31 beginning July 1, 2009, and ending June 30, 2010, are
20 32 appropriated to the department of management for the purposes
20 33 set forth in the grants, receipts, or conditions accompanying
20 34 the receipt of the funds, unless otherwise provided by law.

20 35 Sec. 43. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
21 1 receipts, and funds and other nonstate grants, receipts, and
21 2 funds, available in whole or in part for the fiscal year
21 3 beginning July 1, 2009, and ending June 30, 2010, are
21 4 appropriated to the department of natural resources for the
21 5 purposes set forth in the grants, receipts, or conditions
21 6 accompanying the receipt of the funds, unless otherwise
21 7 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$35,178,718. This is an increase of \$7,758 compared to the estimated FFY 2008 grants.

21 8 Sec. 44. BOARD OF PAROLE. Federal grants, receipts, and
21 9 funds and other nonstate grants, receipts, and funds,
21 10 available in whole or in part for the fiscal year beginning
21 11 July 1, 2009, and ending June 30, 2010, are appropriated to
21 12 the board of parole for the purposes set forth in the grants,
21 13 receipts, or conditions accompanying the receipt of the funds,
21 14 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 15 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
21 16 receipts, and funds and other nonstate grants, receipts, and
21 17 funds, available in whole or in part for the fiscal year
21 18 beginning July 1, 2009, and ending June 30, 2010, are
21 19 appropriated to the department of public defense for the
21 20 purposes set forth in the grants, receipts, or conditions
21 21 accompanying the receipt of the funds, unless otherwise
21 22 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$201,765,217. This is an increase of \$57,550,822 compared to the estimated FFY 2009 grants due to expected federal Homeland Security funding for disaster-related expenditures.

21 23 Sec. 46. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
21 24 grants, receipts, and funds and other nonstate grants,
21 25 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 26 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 21 27 are appropriated to the public employment relations board for
 21 28 the purposes set forth in the grants, receipts, or conditions
 21 29 accompanying the receipt of the funds, unless otherwise
 21 30 provided by law.

21 31 Sec. 47. DEPARTMENT OF PUBLIC HEALTH. Federal grants,
 21 32 receipts, and funds and other nonstate grants, receipts, and
 21 33 funds, available in whole or in part for the fiscal year
 21 34 beginning July 1, 2009, and ending June 30, 2010, are
 21 35 appropriated to the department of public health for the
 22 1 purposes set forth in the grants, receipts, or conditions
 22 2 accompanying the receipt of the funds, unless otherwise
 22 3 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$84,748,773. This is a decrease of \$2,531,016 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$866,000 to reflect a higher estimate than received in FY 2009 for immunization funding.
- A decrease of \$1,400,000 to reflect elimination of a federal Wellness Grant within the FY 2009 amounts that was actually received in FY 2009.

A decrease of \$300,000 for various grants that were inflated in the FY 2009 funding due to federally-permitted carryforward from FY 2008.

22 4 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 22 5 receipts, and funds and other nonstate grants, receipts, and
 22 6 funds, available in whole or in part for the fiscal year
 22 7 beginning July 1, 2009, and ending June 30, 2010, are
 22 8 appropriated to the department of public safety, for the
 22 9 purposes set forth in the grants, receipts, or conditions
 22 10 accompanying the receipt of the funds, unless otherwise
 22 11 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$7,008,826. This is a decrease of \$1,798,540 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$500,000 from the National Institute of Justice - Cold Case funding.
- A decrease of \$450,000 from the Department of Justice - Crimes Against Children funding.
- A decrease of \$269,450 from the Support for Adam Walsh Act Implementation Grant Program funding.
- A decrease of \$579,090 from the Public Safety Partnership and Community Policing funding.

22 12 Sec. 49. STATE BOARD OF REGENTS. Federal grants,

Appropriates federal and nonstate funds to the State Board of

22 13 receipts, and funds and other nonstate grants, receipts, and
 22 14 funds, available in whole or in part for the fiscal year
 22 15 beginning July 1, 2009, and ending June 30, 2010, are
 22 16 appropriated to the state board of regents for the purposes
 22 17 set forth in the grants, receipts, or conditions accompanying
 22 18 the receipt of the funds, unless otherwise provided by law.

Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$411,979,501. This is no change compared to the estimated FFY 2009 grants.

22 19 Sec. 50. DEPARTMENT OF REVENUE. Federal grants, receipts,
 22 20 and funds and other nonstate grants, receipts, and funds,
 22 21 available in whole or in part for the fiscal year beginning
 22 22 July 1, 2009, and ending June 30, 2010, are appropriated to
 22 23 the department of revenue for the purposes set forth in the
 22 24 grants, receipts, or conditions accompanying the receipt of
 22 25 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 26 Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,
 22 27 receipts, and funds and other nonstate grants, receipts, and
 22 28 funds, available in whole or in part for the fiscal year
 22 29 beginning July 1, 2009, and ending June 30, 2010, are
 22 30 appropriated to the office of secretary of state for the
 22 31 purposes set forth in the grants, receipts, or conditions
 22 32 accompanying the receipt of the funds, unless otherwise
 22 33 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The Secretary of State is not expecting categorical funding in FFY 2010. This is a decrease of \$175,000 compared to the estimated FY 2009 funding.

22 34 Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,
 22 35 receipts, and funds and other nonstate grants, receipts, and
 23 1 funds, available in whole or in part for the fiscal year
 23 2 beginning July 1, 2009, and ending June 30, 2010, are
 23 3 appropriated to the Iowa state fair authority for the purposes
 23 4 set forth in the grants, receipts, or conditions accompanying
 23 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

23 6 Sec. 53. OFFICE FOR STATE=FEDERAL RELATIONS. Federal
 23 7 grants, receipts, and funds and other nonstate grants,
 23 8 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 9 fiscal year beginning July 1, 2009, and ending June 30, 2010,
23 10 are appropriated to the office for state=federal relations for
23 11 the purposes set forth in the grants, receipts, or conditions
23 12 accompanying the receipt of the funds, unless otherwise
23 13 provided by law.

23 14 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 15 COMMISSION. Federal grants, receipts, and funds and other
23 16 nonstate grants, receipts, and funds, available in whole or in
23 17 part for the fiscal year beginning July 1, 2009, and ending
23 18 June 30, 2010, are appropriated to the Iowa telecommunications
23 19 and technology commission for the purposes set forth in the
23 20 grants, receipts, or conditions accompanying the receipt of
23 21 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa
Telecommunications and Technology Commission for the purposes or
conditions set forth in the funds.

23 22 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,
23 23 receipts, and funds and other nonstate grants, receipts, and
23 24 funds, available in whole or in part for the fiscal year
23 25 beginning July 1, 2009, and ending June 30, 2010, are
23 26 appropriated to the office of treasurer of state for the
23 27 purposes set forth in the grants, receipts, or conditions
23 28 accompanying the receipt of the funds, unless otherwise
23 29 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer
of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$350,000.
This is no change compared to the estimated FFY 2009 grants.

23 30 Sec. 56. DEPARTMENT OF TRANSPORTATION. Federal grants,
23 31 receipts, and funds and other nonstate grants, receipts, and
23 32 funds, available in whole or in part for the fiscal year
23 33 beginning July 1, 2009, and ending June 30, 2010, are
23 34 appropriated to the department of transportation for the
23 35 purposes set forth in the grants, receipts, or conditions
24 1 accompanying the receipt of the funds, unless otherwise
24 2 provided by law.

Appropriates federal and nonstate funds to the Department of
Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are
\$259,297,000. This is a decrease of \$211,000 compared to the
estimated FFY 2009 grants.

24 3 Sec. 57. DEPARTMENT OF VETERANS AFFAIRS. Federal grants,
24 4 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Commission of
Veterans Affairs for the purposes or conditions set forth in the funds.

24 5 funds, available in whole or in part for the fiscal year
24 6 beginning July 1, 2009, and ending June 30, 2010, are
24 7 appropriated to the department of veterans affairs for the
24 8 purposes set forth in the grants, receipts, or conditions
24 9 accompanying the receipt of the funds, unless otherwise
24 10 provided by law.

DETAIL: The FFY 2010 estimated categorical grants are \$28,110,541. This is an increase of \$9,198,949 compared to the estimated FFY 2009 grants for increases in federal construction funding for the Phase I match for the Iowa Veterans Home.

24 11 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
24 12 grants, receipts, and funds and other nonstate grants,
24 13 receipts, and funds, available in whole or in part for the
24 14 fiscal year beginning July 1, 2009, and ending June 30, 2010,
24 15 are appropriated to the department of workforce development
24 16 for the purposes set forth in the grants, receipts, or
24 17 conditions accompanying the receipt of the funds, unless
24 18 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$457,357,230. This is a decrease of \$19,502,716 compared to the estimated FFY 2009 grants. The significant changes include:

- A decrease of \$3,300,000 to reflect finalization of certain unemployment insurance supplemental budget requests (UI SBR).
- A decrease of \$3,400,000 from the federal Reed Act infrastructure funding.
- A decrease of \$3,100,000 from the federal Reed Act tax redesign funding.
- A decrease of \$10,000,000 from FFY 2009 federal flood recovery funding.

24 19 EXPLANATION

24 20 This bill appropriates for the 2009=2010 federal fiscal
24 21 year which begins October 1, 2009, block grants available from
24 22 the federal government and provides procedures for increasing
24 23 or decreasing the appropriations if the block grants are
24 24 increased or decreased. General appropriations are made for
24 25 the 2009=2010 state fiscal year which begins July 1, 2009, of
24 26 all other nonstate grants, receipts, and funds available to
24 27 agencies of this state.

24 28 The bill states legislative intent for the general assembly
24 29 to provide for expenditure of federal funding available
24 30 through the federal American Recovery and Reinvestment Act of

PG LN

House File 820

Explanation

24 31 2009.
24 32 LSB 1018HV 83
24 33 jp/tm/8

Summary Data

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 59,188,879	\$ -31,224,186	
Agriculture and Natural Resources	46,919,486	43,332,314	43,275,212	-57,102	
Economic Development	460,642,978	542,001,299	491,825,386	-50,175,913	
Education	886,130,426	901,099,924	903,769,500	2,669,576	
Health and Human Services	2,612,701,100	2,612,856,168	3,011,100,070	398,243,902	
Justice System	124,079,581	164,630,412	219,602,392	54,971,980	
Transportation, Infrastructure, and Capitals	421,495,530	259,508,000	259,297,000	-211,000	
Grand Total	\$ 4,610,947,415	\$ 4,613,841,182	\$ 4,988,058,439	\$ 374,217,257	

Administration and Regulation

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Dept. of</u>					
Administration					
Commerce - Federal Funds	\$ 895,385	\$ 671,678	\$ 671,678	\$ 0	PG 17 LN 3
Total Commerce, Dept. of	\$ 895,385	\$ 671,678	\$ 671,678	\$ 0	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Byrne/Jag - Fed. Funds	\$ 2,891,998	\$ 1,052,157	\$ 1,052,157	\$ 0	PG 6 LN 32
GODCP - Fed. Funds	1,538,676	1,397,772	1,416,914	19,142	PG 19 LN 9
Substance Abuse Treatment - Fed. Funds	74,994	77,360	77,360	0	PG 6 LN 15
Total Governor's Office of Drug Control Policy	\$ 4,505,668	\$ 2,527,289	\$ 2,546,431	\$ 19,142	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Community Services - Fed. Funds	\$ 6,558,197	\$ 7,037,445	\$ 7,037,445	\$ 0	PG 7 LN 19
Energy Assistance - Fed. Funds	36,762,408	67,802,538	36,762,408	-31,040,130	PG 9 LN 21
Human Rights - Federal Funds	6,644,292	7,476,541	7,412,493	-64,048	PG 19 LN 17
Total Human Rights, Dept. of	\$ 49,964,897	\$ 82,316,524	\$ 51,212,346	\$ -31,104,178	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA - Federal Funds	\$ 3,134,781	\$ 4,372,574	\$ 4,408,424	\$ 35,850	PG 19 LN 33
Total Inspections & Appeals, Dept. of	\$ 3,134,781	\$ 4,372,574	\$ 4,408,424	\$ 35,850	
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Fed. Funds	\$ 5,121	\$ 175,000	\$ 0	\$ -175,000	PG 22 LN 26
Total Secretary of State	\$ 5,121	\$ 175,000	\$ 0	\$ -175,000	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - Federal Funds	\$ 472,462	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 22
Total Treasurer of State	\$ 472,462	\$ 350,000	\$ 350,000	\$ 0	
Total Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 59,188,879	\$ -31,224,186	

Agriculture and Natural Resources

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Dept. of Agriculture - Federal Funds	\$ 7,426,831	\$ 8,161,354	\$ 8,096,494	\$ -64,860	PG 15 LN 34
Total Agriculture and Land Stewardship	<u>\$ 7,426,831</u>	<u>\$ 8,161,354</u>	<u>\$ 8,096,494</u>	<u>\$ -64,860</u>	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
DNR - Federal Funds	\$ 39,492,655	\$ 35,170,960	\$ 35,178,718	\$ 7,758	PG 20 LN 35
Total Natural Resources, Dept. of	<u>\$ 39,492,655</u>	<u>\$ 35,170,960</u>	<u>\$ 35,178,718</u>	<u>\$ 7,758</u>	
Total Agriculture and Natural Resources	<u><u>\$ 46,919,486</u></u>	<u><u>\$ 43,332,314</u></u>	<u><u>\$ 43,275,212</u></u>	<u><u>\$ -57,102</u></u>	

Economic Development

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Cultural Affairs, Dept. of</u>					
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs - Fed. Funds	\$ 1,247,615	\$ 1,560,138	\$ 1,460,138	\$ -100,000	PG 17 LN 17
Total Cultural Affairs, Dept. of	<u>\$ 1,247,615</u>	<u>\$ 1,560,138</u>	<u>\$ 1,460,138</u>	<u>\$ -100,000</u>	
<u>Economic Development, Dept. of</u>					
<u>Economic Development, Dept. of</u>					
DED - CDBG Fed. Funds	\$ 25,596,000	\$ 25,854,000	\$ 25,700,000	\$ -154,000	PG 8 LN 25
DED - Federal Funds	9,612,333	36,150,000	7,308,018	-28,841,982	PG 17 LN 25
Total Economic Development, Dept. of	<u>\$ 35,208,333</u>	<u>\$ 62,004,000</u>	<u>\$ 33,008,018</u>	<u>\$ -28,995,982</u>	
<u>Iowa Finance Authority</u>					
<u>Iowa Finance Authority</u>					
Iowa Finance Authority - Fed. Funds	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ -1,577,215	PG 18 LN 29
Total Iowa Finance Authority	<u>\$ 1,464,676</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	<u>\$ -1,577,215</u>	
<u>Iowa Workforce Development</u>					
<u>Iowa Workforce Development</u>					
Workforce - Federal Funds	\$ 422,722,354	\$ 476,859,946	\$ 457,357,230	\$ -19,502,716	PG 24 LN 11
Total Iowa Workforce Development	<u>\$ 422,722,354</u>	<u>\$ 476,859,946</u>	<u>\$ 457,357,230</u>	<u>\$ -19,502,716</u>	
Total Economic Development	<u><u>\$ 460,642,978</u></u>	<u><u>\$ 542,001,299</u></u>	<u><u>\$ 491,825,386</u></u>	<u><u>\$ -50,175,913</u></u>	

Education Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Dept. of the</u>					
<u>Blind, Dept. for the</u>					
Blind - Federal Funds	\$ 7,531,021	\$ 8,068,449	\$ 7,348,083	\$ -720,366	PG 16 LN 15
Total Blind, Dept. of the	\$ 7,531,021	\$ 8,068,449	\$ 7,348,083	\$ -720,366	
<u>Education, Dept. of</u>					
<u>Education, Dept. of</u>					
Education - Federal Funds	\$ 422,901,285	\$ 449,742,442	\$ 453,132,384	\$ 3,389,942	PG 17 LN 33
Total Education, Dept. of	\$ 422,901,285	\$ 449,742,442	\$ 453,132,384	\$ 3,389,942	
<u>College Aid Commission</u>					
<u>College Student Aid Comm.</u>					
College Aid - Federal Funds	\$ 54,484,173	\$ 31,309,532	\$ 31,309,532	\$ 0	PG 16 LN 30
Total College Aid Commission	\$ 54,484,173	\$ 31,309,532	\$ 31,309,532	\$ 0	
<u>Regents, Board of</u>					
<u>Regents, Board of</u>					
Regents - Federal Funds	\$ 401,213,947	\$ 411,979,501	\$ 411,979,501	\$ 0	PG 22 LN 12
Total Regents, Board of	\$ 401,213,947	\$ 411,979,501	\$ 411,979,501	\$ 0	
Total Education	\$ 886,130,426	\$ 901,099,924	\$ 903,769,500	\$ 2,669,576	

Health and Human Services

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Elder Affairs, Dept. of</u>					
Elder Affairs, Dept. of					
Elder Affairs - Federal Funds	\$ 17,662,663	\$ 17,335,144	\$ 16,886,182	\$ -448,962	PG 18 LN 5
Total Elder Affairs, Dept. of	<u>\$ 17,662,663</u>	<u>\$ 17,335,144</u>	<u>\$ 16,886,182</u>	<u>\$ -448,962</u>	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Substance Abuse - Federal Funds	\$ 12,805,667	\$ 13,684,343	\$ 13,477,961	\$ -206,382	PG 1 LN 2
Maternal/Child Health - Fed. Funds	5,731,871	6,515,545	6,512,104	-3,441	PG 3 LN 16
Preventive Health - Fed. Funds	1,173,954	1,077,731	1,064,859	-12,872	PG 4 LN 30
Dept of Health - Federal Funds	88,063,280	87,279,789	84,748,773	-2,531,016	PG 21 LN 31
Total Public Health, Dept. of	<u>\$ 107,774,772</u>	<u>\$ 108,557,408</u>	<u>\$ 105,803,697</u>	<u>\$ -2,753,711</u>	
<u>Human Services, Dept. of</u>					
General Administration					
Comm. Mental Health-Fed Funds	\$ 3,326,050	\$ 3,500,167	\$ 3,500,167	\$ 0	PG 2 LN 1
Social Services - Fed. Funds	16,752,588	16,832,721	16,680,041	-152,680	PG 10 LN 26
Childcare Dev. - Federal Funds	42,561,245	42,314,716	43,311,572	996,856	PG 13 LN 9
DHS - Federal Funds	2,402,578,537	2,405,404,420	2,796,807,870	391,403,450	PG 19 LN 25
Total Human Services, Dept. of	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,860,299,650</u>	<u>\$ 392,247,626</u>	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Dept. of					
Veterans Affairs-Federal Funds	\$ 22,045,245	\$ 18,911,592	\$ 28,110,541	\$ 9,198,949	PG 24 LN 3
Total Veterans Affairs, Dept. of	<u>\$ 22,045,245</u>	<u>\$ 18,911,592</u>	<u>\$ 28,110,541</u>	<u>\$ 9,198,949</u>	
Total Health and Human Services	<u><u>\$ 2,612,701,100</u></u>	<u><u>\$ 2,612,856,168</u></u>	<u><u>\$ 3,011,100,070</u></u>	<u><u>\$ 398,243,902</u></u>	

Justice System

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Justice, Department of</u>					
Justice, Dept. of					
Justice - Federal Funds	\$ 7,157,094	\$ 7,532,984	\$ 6,786,469	\$ -746,515	PG 20 LN 13
Stop Violence - Federal Funds	1,350,711	1,393,190	1,393,190	0	PG 5 LN 29
Total Justice, Department of	<u>\$ 8,507,805</u>	<u>\$ 8,926,174</u>	<u>\$ 8,179,659</u>	<u>\$ -746,515</u>	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights - Federal Funds	\$ 843,047	\$ 884,387	\$ 992,000	\$ 107,613	PG 16 LN 22
Total Civil Rights Commission	<u>\$ 843,047</u>	<u>\$ 884,387</u>	<u>\$ 992,000</u>	<u>\$ 107,613</u>	
<u>Corrections, Dept. of</u>					
Central Office					
DOC - Federal Funds	\$ 1,036,196	\$ 656,701	\$ 431,699	\$ -225,002	PG 17 LN 10
Total Corrections, Dept. of	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 431,699</u>	<u>\$ -225,002</u>	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial - Federal Funds	\$ 990,778	\$ 1,141,389	\$ 1,224,991	\$ 83,602	PG 20 LN 6
Total Judicial Branch	<u>\$ 990,778</u>	<u>\$ 1,141,389</u>	<u>\$ 1,224,991</u>	<u>\$ 83,602</u>	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense - Federal Funds	\$ 103,708,565	\$ 144,214,395	\$ 201,765,217	\$ 57,550,822	PG 21 LN 15
Total Public Defense, Dept. of	<u>\$ 103,708,565</u>	<u>\$ 144,214,395</u>	<u>\$ 201,765,217</u>	<u>\$ 57,550,822</u>	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety - Federal Funds	\$ 8,993,190	\$ 8,807,366	\$ 7,008,826	\$ -1,798,540	PG 22 LN 4
Total Public Safety, Department of	<u>\$ 8,993,190</u>	<u>\$ 8,807,366</u>	<u>\$ 7,008,826</u>	<u>\$ -1,798,540</u>	
Total Justice System	<u>\$ 124,079,581</u>	<u>\$ 164,630,412</u>	<u>\$ 219,602,392</u>	<u>\$ 54,971,980</u>	

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Transportation, Dept. of</u>					
Transportation, Dept. of DOT - Federal Funds	\$ 421,495,530	\$ 259,508,000	\$ 259,297,000	\$ -211,000	PG 23 LN 30
Total Transportation, Dept. of	<u>\$ 421,495,530</u>	<u>\$ 259,508,000</u>	<u>\$ 259,297,000</u>	<u>\$ -211,000</u>	
Total Transportation, Infrastructure, and Capitals	<u>\$ 421,495,530</u>	<u>\$ 259,508,000</u>	<u>\$ 259,297,000</u>	<u>\$ -211,000</u>	